

SUMMARY OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As of JUNE 30, 2017

FAR No. 2-A

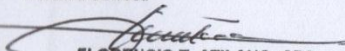
Department: AUTONOMOUS REGION IN MUSLIM MINDANAO
Agency/Operating Units: DSWD-ARMM
Region/Province/City:
Fund: 101101

X	Current Year Appropriations
	Continuing Appropriations
	Supplemental Appropriations

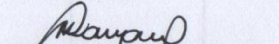
PROGRAM/ACTIVITY/PROJECT	UACS CODE	Approved Budget			Budget Utilizations					Disbursements					Balances	
		Approved	Adjustments	Adjusted	1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th	Total	Unutilized Budget	Due and demandable Accounts Payable
		Budgeted Revenue	(addition, reductions, realignment)	Budgeted Revenue	Quarter ending Jan-Mar, 2017	Quarter ending April-June	Quarter ending July-Sept	Quarter ending Oct-Dec		Quarter ending Jan-Mar, 2017	Quarter ending April-June	Quarter ending July -Sept	Quarter ending Oct- Dec			
		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
I. CURRENT YEAR BUDGET																
A. AGENCY SPECIFIC BUDGET																
Personnel Services																
Maintenance and Other Operating Expenses																
Travelling Expenses																
Travelling Expenses - Local	5 02 01 010 00															
Supplies and Materials Expenses																
Office Supplies Expenses	5 02 03 010 00															
Accountable Forms Expenses	5 02 03 020 00															
Food Supplies Expenses	5 02 03 030 00															
Fuel, Oil and Lubricants Expenses	5 02 03 090 00															
B. AUTOMATIC APPROPRIATIONS																
Retirement and life Insurance Premium	5 01 03 010 00															
Others(Pls. Specify)																
Total																
C. SPECIAL PURPOSE FUNDS																
TOTAL CURRENT YEAR BUDGET/APPROPRIATION																
II. PRIOR YEARS' BUDGET/CONTINUING APPROPRIATION																
A. Unreleased Appropriations																
B. Unobligated Allotment																
Total PRIOR YEAR'S BUDGET/CONTINUING APPROPRIATION																
GRAND TOTAL																

NOT APPLICABLE

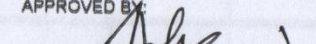
Certified Correct:


FLORENCIO T. ATILANO, CPA
Accountant II/Budget Officer-Designate
Date

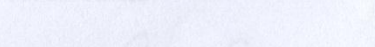
Certified Correct:


HADJA BACPI P. PANGANDAMAN
Accountant-Designate
Date


APPROVED BY:


HAROUN AL RASHID A. LUCMAN, JR.
Regional Secretary
Date

Certified Correct:


HADJA BACPI P. PANGANDAMAN
Accountant-Designate
Date

APPROVED BY:


HAROUN AL RASHID A. LUCMAN, JR.
Regional Secretary
Date