

Autonomous Region in Muslim Mindanao  
DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT  
Sulu Branch

## ANNUAL ACCOMPLISHMENT REPORT 2016

### PHYSICAL ACCOMPLISHMENT REPORT

PROGRAMME	TARGET	ACTUAL	% OF ACCOPLISHMENT
<b>1. No. of Barangays</b>	<b>410</b>	<b>410</b>	<b>100%</b>
<b>2. FAMILY</b>	<b>5,800</b>	<b>9,071</b>	<b>156.40</b>
<b>2.1. Solo Parents</b>	<b>290</b>	<b>1,422</b>	<b>490.34</b>
a. Male	116	604	520.69
b. Female	174	818	470.11
<b>2.2. Family Heads and Other Needy Adult</b>	<b>5,510</b>	<b>7,649</b>	<b>138.82</b>
a. Male	3,306	4,994	151.06
b. Female	2,,204	2,655	120.46
<b>3. Family Members</b>			
<b>3.1. Children (0-12 years old)</b>	<b>13,920</b>	<b>42,771</b>	<b>307.26</b>
a. Male	8,352	20,180	241.62
b. Female	5,568	22,591	405.73
<b>3.2. Youth (13-24 years old)</b>	<b>5,220</b>	<b>4,896</b>	<b>93.79</b>
a. Male	2,088	2,640	126.44
b. Female	3,132	2,256	72.03
<b>3.3. WOMEN (18-59 years old)</b>	<b>10,440</b>	<b>9,613</b>	<b>92.08</b>
<b>3.4. Differently Abled Persons</b>	<b>1,740</b>	<b>1,120</b>	<b>64.37</b>
a. Male	696	626	89.94
b. Female	1,044	494	47.32
<b>3.5. Older Person</b>	<b>3,480</b>	<b>9,405</b>	<b>270.26</b>
a. Male	1,392	4,954	355.89
b. Female	2,088	4,451	213.17
<b>4. Victims of Disaster</b>	<b>500</b>	<b>29,282</b>	<b>5,856.4</b>
<b>TOTAL</b>			

Community Welfare Struture	No. of Groups	No. of Members
DCSPG	204	3254
Youth Group	14	495
Women Group	17	455
DCW's Federation	2	40
Organization of Solo Parents	1	101
<b>TOTAL</b>	<b>238</b>	<b>4,345</b>

## SERVICES RENDERED

2016

SERVICES	TARGET	ACTUAL	% OF ACCOMPLISHMENT	FUND UTILIZED	REMARKS
<b>I.FAMILY WELFARE</b>					
a. Enhanced Parent Effectiveness Service	2085	898	43.07		
b. Marriage Counselling	60	53	88.33		
c. Responsible Parent Hood Service	3048	4759	156.14		
d. Special Social Services for Solo Parents	1128	1635	144.95		
e. ERPAT	1566	234	14.94		
f. Referral (to other agencies for assistance; DOH, DA, LGU,etc.)	2857	3613	126.51		
g. Issuance of Certificate of Indigency	0	7			
<b>2.COMMUNITY WELFARE</b>					
a. Social Prep. For Peoples' Participation	5,565	6,082	109.29		
b. Community Mobilization Service	4,299	2,962	68.90		
c. Community Welfare Structure	160	238	148.75		
d. Community Volunteers Resource Devpt	4,299	2,620	60.94		
e. Other Activities					
e.1. cleanliness Drive	-	256	-		
<b>3.CHILDREN WELFARE</b>					
a. Day Care Service					
a.1. Day Care Service	7,676	7,501	136.38		
a.2.Home Based/SNP	2,830	2,097	74.09		
b. Referral to other line agencies for assistance	7,676	9,453	123.15		
c. Others:					
c.1. Supplementary Feeding	10,504	7,501	71.41	Viand- <b>665,447.00</b> Rice (318 sacks) <b>405,340.00</b> Total <b>1,070,787</b>	Due to the meager funds received by the province feeding last only ten (10 days) and not all DCCs were served.
c.2. Mass Feeding	-	230 (children under SNP)	-		Conducted during Caravan
c.3. No. of Children promoted	764	2,035	266.36		
c.4. CSR for Parental Custody	-	1			
<b>4. YOUTH WELFARE (15-24 yrs old)</b>					
a. CICL	-	1	-		
b. Peer Group Service	2,247	1,524	67.82		
c. Advocacy and IEC	3,327	4,495	135.11		
d. Referrals	2,112	2,595	122.87		
e. Others:					
e.1. Youth Mobilization and Participation	436	116	26.61		
e.2. Counselling	20	4	20.0		
e.3. Assessment Report	-	4	-		
e.4. Minors travelling Abroad	-	22	-		For educational tour sponsored by the Malaysian Govt, escorted by the military and teachers.

**SERVICES RENDERED**

**2016**

SERVICES	TARGET	ACTUAL	% OF ACCOMPLISHMENT	FUND UTILIZED	REMARKS
<b>5. WOMEN WELFARE</b>					
a. Self-Enhancement (modular 7 packages)	1,050	882	84.00		
b. Women's Participation and Empowerment	4,380	5,880	136.25		
c. Advocacy	5,265	6,701	127.27		
d. Referral	1,953	1,641	84.02		
e. Social Case Study Report	-	2	-		
<b>6. DISABLED PERSON WELFARE</b>					
a. Disability Prevention	582	491	84.36		
b. Social Self Enhancement	552	618	111.96		
c. Livelihood/Job placement	-	2	-		
d. Referral	542	715	131.92		
e. IEC/ADVOCACY	560	456	81.94		
f. Certificate of INdigency	--	-1 -			
g. Issued ID	-	5	-		
<b>7. OLDER PERSON</b>					
a. Self Enhancement	1,405	2,335	125.05		
b. Social Enhancement	1,405	1,757	125.05		
c. IEC/Advocacy	1,505	4,017	266.91		
d. Referral	1,405	2,074	147.62		
e. Validation of Social Pensioners	-	2,725	-		
f. Issuance of OSCA ID	-	939	-		
g. Cash Grants for Social Pensioners	6,623	7,903	119.32	23,709,000.00	
<b>8. EMERGENCY ASSISTANCE</b>					
a. Emergency Relief Assistance	-	29,541			
b. Referral ( stress debriefing)	-	1,500.00			Conducted by Kalimayahan to youth group
c. Mass Feeding	-	707	-		In coordination with LGUs and Military

**SPECIAL PROGRAM**

**ARMM BRIDGE**

Municipalities	Number of Beneficiaries Served	Amount Utilized	Remarks
<b>FOOD ASSISTANCE</b>			
1. Mun of Talipao	40 Families	480,000.00 X 3 months = 1,440,000.00	Only 2, months were paid , one month is not paid yet.
2. Mun. of Parang'	40 Families	480,000.00 X 3 months = 1,440,000.00	Only 2, months were paid , one month is not paid yet.
3. Mun. of Pandami	40 monrths		Only 2, months were paid , one month is not paid yet.

**PANTAWID PAMILYA PROGRAM**

NO.	PROGRAM /PROJECT/ ACTIVITY/ PROVINCE	TARGET			ACTUAL ACCOMPLISHMENT			REMARKS
		PHYSICAL	FINANCIAL (Funded)		PHYSICAL	FINANCIAL(Disbursed)		
			HHs	Amount		HHs	Amount	
1	Sulu	119,034	92,209	593,389,700.00	94,242	91,326	589,165,000.00	

**Sustainable Livelihood Program (SLP)**

PARTICULARS	Number of Beneficiaries Served		Amount Utilized	Remarks
1. SEA-K	Pantawid	Non-Pantawid	8,500,000.00	
	50	850		
2. Sustainable Livelihood Program (SLP) Sea Weeds	2,975	150	51,092,625.00	Congressional Fund

NO	PROGRAM/ PROJECT/ ACTIVITY	TARGET		ACTUAL ACCOMPLISHMENT		REMARKS
		PHYSICAL	FINANCIAL	PHYSICAL	FINANCIAL	
1.	MICRO-ENTERPRISE DEVELOPMENT					
	SULU	2,222	22,220,000.00	1,238	12,380,000.00	33 project proposals don't have passbook and 114 beneficiaries or about 4 project proposals were not submitted
2.	MICRO-ENTERPRISE COMMUNITY MOBILIZATION FUND					
	SULU	2,222	555,500.00	2,222	555,500.00	
3.	EMPLOYMENT FACILITATION					
	SULU	280	7,204,260.00	-	-	Due to not enough time to conduct public bidding to implement by SLP partners, but it is obligated thru TESDA-ARMM

### Social Pension Program (SocPen)

NO	PROGRAM/ PROJECT/ ACTIVITY	TOTAL BRGY. COVERED	TARGET		ACTUAL ACCOMPLISHMENT			REMARKS
			PHYSICAL	FINANCIAL	PHYSICAL	FINANCIAL	%	
1	QUARTERLY SOCIAL PENSION PAYOUT							
	Sulu	410	7903	47,418,000.00	7,903	23,709,000.00 0	50%	1st and 2nd qtr payout accomplished.