

Assalamu Alaikum
Warahmatullahi
Wabarakatuhu!

The seal of the Department of Social Welfare and Development (DSWD) - ARMM is circular. It features a central shield with a red heart, a blue and white geometric design, and a green base. The shield is set against a yellow background. The outer ring of the seal contains the text "DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT" at the top and "ARMM" at the bottom. The text "DSWD-ARMM ACCOMPLISHMENT for 2012" is overlaid on the seal in a large, bold, black serif font. The text is centered and spans across the width of the seal. The background of the slide is white with a thin black border and rounded corners. There are two horizontal orange bars, one above and one below the text, extending across the width of the slide.

**DSWD-ARMM
ACCOMPLISHMENT
for 2012**

DSWD-ARMM takes a pro-active stance in empowering the poor, vulnerable and disadvantaged sectors lead better and improved lives.

These are all anchored on implementation of pro-poor program along the Medium Term and Development Plan (MTDP), the Millennium Development Goal (MDG) and the Core Program Development of the Hon. OIC Regional Governor Mujiv S. Hataman.

Thus, in pursuit of these, the department thrust and priorities are anchored on three (3) Major Final Outputs.... Regulatory Services (MFO 4), Technical Training and Development Services (MFO V) and Social and Human Development Services (MFO VI) of which have major impact on the Peace and Security, Good Governance and Socio-Economic Development with support of Social Infrastructure Programs that are on-going implementation thru the TISP Program.

REGULAR PROGRAMS

PROGRAMS/ PROJECTS/ ACTIVITIES	EXPECTED OUTPUT	2012 TARGETS	2012 ACCOMPLISHMENTS	HINDERING FACTORS	FACILITATING FACTORS	AREAS FOR IMPROVEMENT	REMARKS
MFO IV. Regulatory Services Standard Setting, Registration, Licensing & Accrediation	Day Care Centers/DCWs assessed, evaluated and accredited.	800	2,135	None	Hardworking and committed DCWs LGUs support of honorarium.	LGUU should increase salary/ honorarium of DCWs.	
	Organized SEA-K Assoiation	2,500	2,500	None	Awareness of community on the benefit of being a member of an organization	Convergence of service	
	Organized People's Organization and registered.	600	621	None			
	Issued Senior Citizen IDs thru the OSCA.	2,050	2,344	None	Technical Assistance provided by DSWD staff.	Establishment of Office of Senior Citizen Association of the Philippines in every municipality.	
MFO V – Technical Training and Development Services	Conducted trainings, seminars, orientations, meetings, conferences.	250	397 (Community Based to Regional)	None	Availability of funds		
	Intermediaries and other development/service providers awareness on DSWD different program and services.	605	1,732 (all levels)	None	Strong linkage and support from LGUs, partner aagencies, CSOs and other service providers.		
MFO VI – Social and Human Development Services.							
FCWP	Families and communities provided with community program services.	395,430	345,116	None	Availability of special program funds to support/augment regular funds.	INCREASE REGULAR PROGRAM FUNDS THRU THE INTERVENTION OF THE HON. REGIONAL GOVERNOR FOR THE SUSTAINABILITY IN CASE THERE WILL BE NO MORE SPECIAL PROJECTS.	Regional Targets was increased viz the provincial targets. Most of the targets were already overshot by 2 nd quarters.
CYWP	Children provided protective services to include supplementary feeding to meet the Early Childhood Care and Development.	263,777	183,777	None			
	Youth Development Leadership Skills	5,150	12,531	None			

SPECIAL PROJECTS

PROGRAMS/ PROJECTS/ ACTIVITIES	EXPECTED OUTPUT	2012 TARGETS	2012 ACCOMPLISHMENTS	HINDERING FACTORS	FACILITATING FACTORS	AREAS FOR IMPROVEMENT	REMARKS
PANTAWID PAMILYA	1. Household beneficiaries received cash grants.	345,116 HHB	P873,464,700.00	Political intervention in identifying beneficiaries.	Beneficiaries aware of the imperformance of cash grants	Inclusion of other potential beneficiaries in surveys and identification of beneficiaries.	
	2. Increased attendance of pre-schoolers		(442,042,200.00 for health)	Lack of inadequacy of school facilities.	Women empowerment	Delayed of cash grants	
	3. Increased school attendance of elementary up to 2 nd years high school.		(431,422,500.00 for education)	Unavailability of doctors, individuals and other medical person.		Cleaning of beneficiaries	
	4. Increased regular immunization and medical check-ups for infants, children and mother.			Late submission of certification papers from partner institution			
	5. Reduce incidence of child labor			Inaccurate data on beneficiaries			
	6. Better lifestyle (smooth and responsible family relations)			Distance of community to ATM			
	7. Enhanced parents participation and involvement in the community.						
	8. Encouraged and enhanced parents participation in the growth and development of young children.						
	9. Increased use of preventive health care of pregnant women and young children.						

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TISP							
a. Emergency Shelter Assistance	<p>Provided cash assistance to beneficiaries whose houses were partially damaged during calamities.</p> <p>Beneficiaries received and repaired partially damaged houses.</p>	1,476 Individual families	P14,760.00 @ P10,000.00/ Beneficiary	NONE	<p>Support of LGU at the Barangay.</p> <p>Full cooperation of the beneficiaries.</p>		Beneficiaries totally enjoyed the comfort of living after the repair of damaged part of the house.
b. Construction of Modified Shelter Assistance	Target beneficiaries provided housing units.	1,000 units (P100,000.00)	242 units completed 352 units on-going 406 units not yet started	<ul style="list-style-type: none"> Weather condition Geographical location especially 1st Municipalities/barangays Availability of transportation in the island municipalities/ barangays. Supplies could not meet the demand re: materials 	<p>Supportive LGUs dedicated and committed TISP workers and DSWD provincial staff.</p> <p>Constant coordination and dialogue between DSWD and service providers.</p> <p>Monitoring and evaluation</p>	Facilitation of transportation for hauling of materials.	Implemented by the Engineer Construction Brigade of the Philippine Army and Habitat for Humanity Foundation Phil. Inc.
c. Construction of Day Care Centers	<p>Functional DCCs</p> <p>Increase enrollment of pre-schoolers</p> <p>LGUs provision of Day Care Workers honorarium/ salary.</p>	1,100 DCCs (P691,865,000)	233 units completed 488 units on-going 379 units not yet started				

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TISP							
d. Cash for Work	Beneficiaries paid for community undertakings: <ul style="list-style-type: none"> ▪ Canal digging/cleaning ▪ Farm lot cleaning ▪ Road clearing ▪ Repair of timber foot bridge, etc. 	18,900.00 (P39,411,000)	5,434 individual beneficiaries (P9,455,160.00)	NONE	Cooperation between the beneficiaries and the community residents.		
e. Supplementary Feeding Program <ul style="list-style-type: none"> ▪ Home Based (Supervised Neighborhood Play Groups (SNPG)) 	Increased nutritional status of malnourished children from below normal level to above normal level. Increased enrollment of pre-schoolers. Strong family relationship community. Participation parent empowerment.	200,000 children 60,000 – Mag. 25,000 - LSA 25,000 - LSB 10,000 – Marawi 20,000 - Sulu 30,000- Tawi-Tawi 30,000 – Basilan	120,000 children (Mag. , LSA , LSB and Marawi) completed 30 days feeding.	Delayed submission of masterlist of beneficiaries For Island Provinces, re: purchase of eating and cooking utensils took to publications before a reply from a bidder. Re: items no bidders appeared entered into a negotiated contract procurement. Alter 2 publications.	Support of the organized Day Care Parents Service Group. Technical Assistance from DSWD SNPG organized in every municipality.	Updating of nutritional status of children in coordination with RHUs. Data banking of masterlist of beneficiaries.	

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		Phys.	Finn.	Phys.	Fin.				
CENTER-BASED		Phys.	Finn.	Phys.	Fin.				
Supplementary Feeding	Increased nutritional status of children from below normal to above normal.		63,777	26,200 – Mag. 9,430 – LSA 5,994 - LSB 599 - Marawi City 4,370 – Basilan 7,501 – Sulu 9,683 – Tawi-Tawi		Delayed submission of masterlist of children beneficiaries.	Support of day care parents service group Technical Assistance from DSWD.	Updating of nutritional status of children in coordination with DOH.	
Sustainable Livelihood Program • Community-Based Credit Assistance Program utilizing peoples organization/ associaiton called SEA-K Association as credit conduits.	<ul style="list-style-type: none"> Organized 2,500 SEA-K association Improved capability of the economically active poor transform their economic condition above marginali status. Beneficiaries become socially responsible thru Loan Repayment. Promoted capability building of the beneficiaries thru conduct of Basic Business Management Training. Women Empowerment 	2,500 SEA-K	625,500,000	859 SKAs funded	215.3M	Retrieval of documents from the island Provinces caused delay in processing of funds in meeting the timeline.			

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CENTER-BASED			Phys.	Stipend				
Social Pension for Indigent Senior Citizens	<ol style="list-style-type: none"> 1. Social Pensioners received totally 2012 stipend. 2. Generally, improved the living condition of eligible senior citizen or social pensioners. 3. Augmented capacity of senior citizens and met their daily subsistence and medical requirements. 4. Reduced incidence of hunger among senior citizen. 5. Indigent Senior Citizen protected from neglect abuse and deprivation. 	8,836	8,836	53,016,000	Late submission of reports due to geographic location and bad weather and not internet connection access.	<ul style="list-style-type: none"> • Supportive LGUs • Coordination • Monitoring and evaluation • Home visitation of bedridden social pensioner and 100 years and above. 	Timely submission of reports	<p>2,222 social Pensioners additional target for 2013.</p> <p>8,836 – 2012 physical target carried over for 2013.</p>
PREW on Social Pensioner	Reviewed of year-end accomplishment	30 pax						To be conducted 2013

SUIKRAN and
WASSALAM

Table 1. Day Care Center

Province	Allocation per province			Status of Implementation								
	Total no. of Units	Unit Cost	Total Cost	On-Going			Completed			Not Yet Started		
				HHP	ECB	Total	HHP	ECB	Total	HHP	ECB	Total
Maguindanao	620	Php617,000.00	Php382,540,000.00	270	12	282	75	120	195	135	8	143
Basilan	60	Php620,000.00	Php37,200,000.00	19	0	19	0	38	38	3	0	3
Lanao Sur A	75	Php617,000.00	Php46,275,000.00	7	0	7	0	0	0	69	0	69
Lanao Sur B	75	Php617,000.00	Php46,275,000.00	22	0	22	0	0	0	53	0	53
Marawi City	25	Php617,000.00	Php15,425,000.00	24	0	24	0	0	0	1	0	1
Sulu	70	Php670,000.00	Php46,900,000.00	36	0	36	0	0	0	34	0	34
Tawi-Tawi	175	Php670,000.00	Php117,250,000.00	98	0	98	0	0	0	77	0	77
Total	1, 100		Php691,865,000.00	476	12	488	75	158	233	372	8	380

Table 2. Modified Core Shelter

Province	Allocation per province			Status of Implementation								
	Total no. of Units	Unit Cost	Total Cost	On-Going			Completed			Not Yet Started		
				HHP	ECB	Total	HHP	ECB	Total	HHP	ECB	Total
Maguindanao	699	Php100,000.00	Php69,900,000.00	252	100	352	242	0	242	105	0	105
Basilan	101	Php100,000.00	Php10,100,000.00	0	0	0	0	0	0	101	0	101
Sulu	200	Php100,000.00	Php20,000,000.00	0	0	0	0	0	0	200	0	200
Total	1, 000		Php100,000,000.00	252	100	352	242	0	242	406	0	406

Table 3. Cash-for-Work Program

Province	Total no. of Beneficiaries	Unit Cost/ Beneficiary	Total Cost	Target Beneficiaries for August 2012			Beneficiaries Served as of August 2012			Unserved bene. For August 2012		
				MNLF	Reg.	Total	MNLF	Reg.	Total	MNLF	Reg.	Total
Maguindanao	11,871	174.00x 10 days	20,655,540.00	1,323	2,238	3,561	1,318	2,238	3,556	5	0	5
Basilan	1,449	174.00x 10 days	2,521,260.00	130	305	435	130	300	430	0	5	5
Lanao Sur A	675	174.00x 10 days	1,174,500.00	60	143	203	60	143	203	0	0	0
Lanao Sur B	675	174.00x 10 days	1,174,500.00	60	143	203	60	143	203	0	0	0
Marawi City	225	174.00x 10 days	391,500.00	20	47	67	20	47	67	0	0	0
Sulu	2,430	174.00x 10 days	4,228,200.00	459	270	729	375	270	645	84	0	84
Tawi-Tawi	1,575	174.00x 10 days	2,740,500.00	142	330	472	No data forward ed	330	330	No data forward ed	0	142
Total	18,900		32,886,000.00	2,194	3,476	5,670	1,963	3,471	5,434	89	5	231

Table 4. Supplementary Feeding Program

*Procurement of Cooking and Eating Utensils are on its Final Phase

Province	Allocation per province			Status of Implementation			Remarks
	No. of Bene.	Unit Cost	Total Cost	On-Going	Done	Not Yet Started	
Maguindanao	60,000	1,884.00	113,040,000.00		/		30 days feeding already completed 90 days feeding is on-going
Basilan	30,000	1,884.00	56,520,000.00	/			
Lanao Sur A	25,000	1,884.00	47,100,000.00		/		30 days feeding already completed 90 days feeding is on-going
Lanao Sur B	25,000	1,884.00	47,100,000.00		/		30 days feeding already completed 90 days feeding is on-going
Marawi City	10,000	1,884.00	18,840,000.00		/		30 days feeding already completed 90 days feeding is on-going
Sulu	20,000	1,884.00	37,680,000.00			/	
Tawi-Tawi	30,000	1,884.00	56,520,000.00	/			
Total	200,000		376,800,000.00				

Table 5. Sustainable Livelihood Program

Province	Total no. of Beneficiaries	Unit Cost/ Beneficiary	Total Cost	STATUS OF IMPLEMENTATION		
				Number of SKAs Funded	No. of beneficiaries	Capital Seed Fund
Maguindanao	31,575	10,000.00	315,750,000.00	730	18,280	182,800,000.00
Basilan	3,350	10,000.00	33,500,000.00			
Lanao Sur A	5,310	10,000.00	53,100,000.00	11	290	2,900,000.00
Lanao Sur B	6,300	10,000.00	63,000,000.00	14	365	3,650,000.00
Sulu	7,650	10,000.00	76,500,000.00	93	2,395	23,950,000.00
Tawi-Tawi	8,150	10,000.00	81,500,000.00	8	200	2,000,000.00
Total	62,335		623,350,000.00	856	21,530	215,300,000.00