

MONTHLY PHYSICAL REPORT OF OPERATION

for the month of January 2016

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BY: DAI

OFFICE OF THE SECRETARY

Agency: DSWD-ARMM

	Performance Measures (2)	Physical Target Annual (3)	Accomplishment Monthly (4)	Variance (5)	Remarks (6)
MFO 5	LIVELIHOOD ASSISTANCE, CAPABILITY BUILDING AND SOCIAL PROTECTION SERVICES				
300000000	OPERATIONS				
305010000	<i>Implementation of Social Welfare Programs and Projects</i>				
PI set 1	Regulation of Social Protection Service Providers				
Quantity	# of Social Protection Service Providers registered, licensed, accredited and monitored.	10,000	578	9,482	62% accomplishment for the month against a monthly target of 833 and in a compliance audit conducted for the month was pure compliance. The evaluation and assessment part. The handling Day Care Session for evaluation and accreditation as reported by Lanao Tawi Provincial offices.
Quality	% of registered/accredited SPSP identified as erring.				
Timeliness	Registration and licenses application acted upon within 5 days from receipt of application				
PI set 2	Capacity Building for intermediaries				
Quantity	# of intermediaries (LGUs, NGOs, COs, POs) trained.	1,200	19 POs with 570 members	1,181	2% accomplishment against target. Only Lanao Sur A office. Activity conducted was a for enhancement review before project implementation a initiative of the POs themselves MSWOs.
Quality	% of trainees that rated the activity as satisfactory or better				
Timeliness	Training conducted within scheduled timeframe.				

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	Performance Measures (2)	Physical Target Annual (3)	Accomplishment Monthly (4)	Variance (5)	Remarks (6)
	PI set 3 Community and Center-based Services				
Quantity	# of families/individuals provided with community and center-based services.	36,800 families	3,123 Families	33,587 Families	Increase of target for the year at Planning Workshop with 200 caper direct service worker with 2 be reached out and served. They are composed of children (40% women (30%), older Persons (with Disabilities (5%). These services provided with different communities after the validation and assessment DSW this January for a Total F services.
		220,800 individuals	15,546 individuals	167,935 individuals	
	# of IDP families who are victims of natural calamities/armed conflict provided with emergency relief assistance	40,000 families	2,071 families	37,929 families	9% of the annual target Displ Shariff Saidona Municipality Province due to armed conflict and Government Troops. They provided with ARMM HEAR
		172,000 individuals	10,225 individuals	150,623 individuals	
Quality	% of beneficiaries that rated the service as satisfactory or better				
Timeliness	Emergency relief assistance provided within 24 hours.				

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