

MONTHLY PHYSICAL REPORT OF OPERATION

for the month of February, 2016

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BY: DAI [Signature]

DIRECTOR

Agency: DSWD-ARMM

	Performance Measures (2)	Physical Target Annual (3)	Accomplishment Monthly (4)	Variance (5)	Remarks (6)
MFO 5	LIVELIHOOD ASSISTANCE, CAPABILITY BUILDING AND SOCIAL PROTECTION SERVICES				
300000000	OPERATIONS				
305010000	<i>Implementation of Social Welfare Programs and Projects</i>				
PI set 1	Regulation of Social Protection Service Providers				
Quantity	# of Social Protection Service Providers registered, licensed, accredited and monitored.	10,000	504	8,918	61% accomplishment from the 833 February target. Variance inclusive of January accomplishment which is higher by 74 or 87% than the period under review.
Quality	% of registered/accredited SPSP identified as erring.				
Timeliness	Registration and licenses application acted upon within 5 days from receipt of application				
PI set 2	Capacity Building for intermediaries				
Quantity	# of intermediaries (LGUs, NGOs, COs, POs) trained.	1,200	-	(1,181)	No reported activity conducted for the month.
Quality	% of trainees that rated the activity as satisfactory or better				
Timeliness	Training conducted within scheduled timeframe.				

PI set 3		Community and Center-based Services			
Quantity	# of families/individuals provided with community and center-based services.	36,800 families	3,545 families	30,132 families	14% increase of physical accomplishment from the previous month. Among the family members, child sector got the highest accomplishment with 49,881 children reached out and assisted provided with social protection services, Older Person sector with 6,733 physical accomplishment, 2,478 for women and 1, the youth. the least number of sector served for the month are the Person with Disabilities with 728 physical accomplishment.
		220,800 individuals	17,620 individuals	187,634 individuals	
	# of IDP families who are victims of natural calamities/armed conflict provided with emergency relief assistance	40,000 families	65,897 families	25,897 families	69% increase of Disaster Victims: from the target. This is due to Drought (ELNIÑO) heavily affecting 16 municipalities of Maguindanao affecting 56,392 families, armed conflict in Magindanao affecting 5 municipalities with 6, displaced families and the Military operation in Butig Lano Sur displacing 1,688 families in LS 1,206 families in Lanao Sur B. This was already extended relief assistance in coordination with ARMM HEART, LGUs and NGOs. Three (3) relief assistance/operation was conducted to this areas.
		172,000 individuals			
Quality	% of beneficiaries that rated the service as satisfactory or better				The figure also includes the 479 individuals deportees from Semporna, Malaysia and give appropriate assistance to go back to their place of origin by the Tawi-Tawi Branch office.
Timeliness	Emergency relief assistance provided within 24 hours.				

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