

MONTHLY PHYSICAL REPORT OF OPERATION
for the month of March, 2016

Agency: **DSWD-ARMM**

	Performance Measures (2)	Physical Target Annual (3)	Accomplishment Monthly (4)	Variance (5)	Remarks (6)
MFO 5	LIVELIHOOD ASSISTANCE, CAPABILITY BUILDING AND SOCIAL PROTECTION SERVICES				
300000000	OPERATIONS				
305010000	<i>Implementation of Social Welfare Programs and</i>				
PI set 1	Regulation of Social Protection Service Providers				
Quantity	# of Social Protection Service Providers registered, licensed, accredited and monitored.	10,000	621	8,297	23% increase of physical accomplishment from the previous month of 504. accomplishment include assessment of DCCs and DCWs for eventual accreditation, issuances of senior citizen IDs by MSWOs thru' the OSCA and registration of Peoples Organization by Lanao Sur Branch Office.
Quality	% of registered/accredited SPSP identified as erring.				
Timeliness	Registration and licenses application acted upon within 5 days from receipt of application				
PI set 2	Capacity Building for intermediaries				
Quantity	# of intermediaries (LGUs, NGOs, COs, POs) trained.	1,200	26	1,155	the figure reflected are meetings conducted attended by some LGU officials in Maguindanao and Lanao Sur regarding the adversities of the drought in the province.
Quality	% of trainees that rated the activity as satisfactory or better				
Timeliness	Training conducted within scheduled timeframe.				
PI set 3	Community and Center-based Services				
Quantity	# of families/individuals provided with community and center-based services.	36,800 families	3,233 families	26,899 families	This consolidated physical accomplishment report for the month come from Maguindanao, Lanao Sur B and Tawi-Tawi provincial offices only. As tabulated, there is slight decrease in accomplishment of the 3 offices compared to the last month of 3,545 families, for the period, 91% had been accomplished by the 3 branch offices.
		220,800 individuals	48,234 individuals	139,400 individuals	

	# of IDP families who are victims of natural calamities/armed conflict provided with emergency relief assistance	40,000 families	8,516 families	17,381 families	<p>Figures represent the 5, 620 displaced Families in 6 municipalities of Maguindanao due to armed conflict between BIFF and AFP, 760 deportees from Samporna, Malaysia and the 2,136 families who were victims due to military operation in Butig because of the presence of local ISIS of the total individual, 16,487 are children mostly affected as reported by Maguindanao province and youths totalled 8,501. Likewise, 126 individuals have acquired disability during the armed conflict in the six municipalities of Maguindanao.</p>
		172,000 individuals	35,218 individuals		
Quality	% of beneficiaries that rated the service as satisfactory or better				
Timeliness	Emergency relief assistance provided within 24 hours.				<p>Provision of timely assistanc with ARMM HEART.</p>

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