

QUARTERLY PHYSICAL REPORT OF OPERATION


for the Month of (January, February, March), 2016

Agency: **DSWD-ARMM**


	Performance Measures (2)	Physical Target Annual (3)	Accomplishment Monthly (4)	Variance (5)	Remarks (6)
MFO 5	LIVELIHOOD ASSISTANCE, CAPABILITY BUILDING AND SOCIAL PROTECTION SERVICES				
300000000	OPERATIONS				
305010000	<i>Implementation of Social Welfare Programs and Projects</i>				
PI set 1	Regulation of Social Protection Service Providers				
Quantity	# of Social Protection Service Providers registered, licensed, accredited and monitored.	10,000	1,703	8,297	17% accomplishment for the quarter against the annual plan target. However, for the previous month of February and March the accomplishment showed a satisfactory percentage of accomplishment against the monthly target.
Quality	% of registered/accredited SPSP identified as erring.				
Timeliness	Registration and licenses application acted upon within 5 days from receipt of application				
PI set 2	Capacity Building for Intermediaries				
Quantity	# of intermediaries (LGUs, NGOs, COs, POs) trained.	1,200	596	604	50% accomplishment for the quarter against the annual plan target. However, compared to the January accomplishment, the physical accomplishment for the month of March is 9% higher.
Quality	% of trainees that rated the activity as satisfactory or better				
Timeliness	Training conducted within scheduled timeframe.				
PI set 3	Community and Center-based Services				
Quantity	# of families/individuals provided with community and center-based services.	36,800 families	9,901 families	26,899 families	27% accomplishment from the annual target altho in the previous month of February there was an increase of 14% families reached out and served from the January accomplishment.
		220,800 individuals	81,400 persons	139,400 persons	

	# of IDP families who are victims of natural calamities/armed conflict provided with emergency relief assistance	40,000 families	76,484 families		figures relected are internally displaced families who are victims of drought in 15 municipalities in Maguindanao, LSB and the deportees of Tawi-Tawi. There is increase of 16% or 1,385 families from the previous month.
		172,000 individuals	268,138 persons		
Quality	% of beneficiaries that rated the service as satisfactory or better				
Timeliness	Emergency relief assistance provided within 24 hours.				Continuing Relief Distribution in coordination with ARMM HEART and LGUs.

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