

**FORM A**  
**DEPARTMENT PERFORMANCE ACCOMPLISHMENT**  
 FY 2015

DEPARTMENT/AGENCY: **DSWD-ARMM**

MFOs and PERFORMANCE INDICATORS	DEPARTMENT FY 2014 ACTUAL ACCOMPLISHMENT	DEPARTMENT FY 2015 TARGET	RESPONSIBLE BUREAUS/OFFICES	DEPARTMENT FY 2015 ACTUAL ACCOMPLISHMENT	ACCOMPLISHMENT RATE	REMARKS
<b>LIVELIHOOD ASSISTANCE, CAPABILITY BUILDING AND SOCIAL PROTECTION SERVICES OPERATIONS</b>						
<i>Implementation of Social Welfare Programs and Projects</i>						
<b>PI set 1 Regulation of Social Protection Service Providers</b>						
# of Social Protection Service Providers registered, licensed, accredited and monitored.	6,977	10,000	DSWD	1,923	19%	Of the figured, mostly were only monitored. Only 20 DCWs was reported accredited from Sulu Branch Office.
<b>PI set 2 Capacity Building for intermediaries</b>						
# of individuals trained	1,992	1,200	DSWD	1,093	91%	Sulu registered 20% of the physical accomplishment higher that other branch office.
# of intermediaries (LGUs, NGOs, COs, POs) trained.						
<b>PI set 3 Community and Center-based Services</b>						
# of families/individuals provided with community and center-based services.	35,800	35,800	DSWD	29,731	83%	Of the Five (5) Major Program WWP got a low percentage of annual accomplishment which is a positive sign that cases of VAWCs and other related cases for disadvantaged women are lessening and this could be attributed to the local councils on the protection of women.